

III -- 22
DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTY OF ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2020 To 31.03.2021

											Amount in `
S.NO	NAME	DESIGNATION	INC.M LEVE	BASIC	F.P.B	D.A	HRA	C.C.A	TR.I	BONUS	TOTAL
Teaching staff											
1	DR.AJAY KUMAR SAXENA PROFESSOR	PROFESSOR	7 14	2592800	10800	696972	196800	8640	0	0	3506012
2	DR.RAHUL CAPRIHAN PROFESSOR	PROFESSOR	7 14	2237600	0	601486	196800	8640	0	0	3044526
3	SH. ANURAG GUPTA Asst. Prof.	Asst. Prof.	7 10	840000	0	225806	75600	8640	149213	0	1299259
4	DR.C.PATVARDHAN PROFESSOR (CA)*	PROFESSOR (CA) *	7 13A	2362400	10080	635032	0	8640	0	0	3016152
5	DR.S.K.CHAUHAN/STA Asst Prof.	Asst Prof.	7 10	461600	0	135018	50400	5760	83527	0	736305
6	DR.S.P.SINGH PROFESSOR (CA)*	PROFESSOR (CA) *	7 13A	2293200	0	616444	83520	8640	0	0	3001804
7	DR.RAVINDER KUMAR PROFESSOR (CA)*	PROFESSOR (CA) *	7 13A	2506000	10080	673642	174720	8640	0	0	3373082
8	DR. RAHUL CAPRIHAN/STA Asso. Prof.	Asso. Prof.	7 10	461600	0	135018	50400	5760	83527	0	736305
9	DR.D.K.CHATURVEDI Asso. Prof.	Asso. Prof.	7 13A	2225600	0	598266	174720	8640	0	0	3007226
10	DR.SURAT KUMAR Asso. Prof.	Asso. Prof.	7 13A	2225600	10080	598266	174720	8640	0	0	3017306
11	DR.V.SOAMI DAS Asso. Prof.	Asso. Prof.	7 13A	2225600	0	598266	174720	8640	0	0	3007226
12	DR.D.GANESHWAR RAO Asso. Prof.	Asso. Prof.	7 13A	2161600	10080	581054	174720	8640	0	0	2936094
13	DR.S.K.GAUR/STA PROFESSOR (CA)*	PROFESSOR (CA) *	7 10	461600	0	135018	50400	5760	83527	0	736305
14	DR.SANJAY KM.SRIVASTAVA Asso. Prof.	Asso. Prof.	7 13A	2161600	0	581054	0	8640	0	0	2751294
15	Dr. P. Rama Pd./STA Asso. Prof.	Asso. Prof.	7 10	461600	0	135018	50400	5760	83527	0	736305
16	Dr. A.K. Saxena /STA Asso. Prof.	Asso. Prof.	7 10	461600	0	135018	50400	5760	83527	0	736305
17	SH ASHOK YADAV Asst. Prof.	Asst. Prof.	7 10	896000	0	240852	75600	8640	0	0	1221092
18	SH.D.PREM PRASAD Asso. Prof.	Asso. Prof.	7 13A	2293200	0	616444	174720	8640	0	0	3093004
19	SH.J.P.RAWAT/STA Asst. Prof.	Asst. Prof.	7 10	461600	0	135018	50400	5760	83527	0	736305
20	DR.D.BHAGWAN DAS Asso. Prof.	Asso. Prof.	7 13A	2161600	0	581054	75600	8640	0	0	2826894
21	SH.MAN MOHAN AGARWAL Asso. Prof.	Asso. Prof.	7 13A	2161600	0	581054	174720	8640	0	0	2926014
22	DR.ASHISH SAINI Asso. Prof.	Asso. Prof.	7 13A	1865600	0	501492	174720	8640	0	0	2550452
23	SH. BHUPESH KUMAR Asst. Prof.	Asst. Prof.	7 10	950400	0	255488	90720	8640	168824	0	1474072
24	DR. YOGESH KR. ANAND/SH. M Asst. Prof.(Join on 1.11.17)	Asst. Prof.(Join on 1.11.17)	7 10	692400	0	185794	25200	2880	0	0	906274
25	SH. BHUPESH KUMAR/ STA TEACHING ASST.	TEACHING ASST.		8000	0	0	0	0	0	0	8000
26	SH. AMAR PAL SINGH/ STA TEACHING ASST.	TEACHING ASST.		8000	0	0	0	0	0	0	8000
27	SH. K. SRINIVAS/ STA TEACHING ASST.	TEACHING ASST.		8000	0	0	0	0	0	0	8000
SUB-TOTAL CARRIED OVER TO ABSTRACT				37646400	51120	10178574	2520000	184320	819199	0	51399613

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S.NO	NAME	DESIGNATION	INC.M LEVE	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
(A) Technical Suppt.Staff											
28	SH. NAND LAL MAHTO W/S Supdt.	W/S Supdt.	1 10	750800	0	201832	75600	8640	0	0	1036872
29	SH.SATYA PRAKASH Demonst.	Demonst.	7 6	475200	0	127744	48480	6480	84412	6908	749224
30	SH.DEVENDRA KUMAR/STA Demonst.	Demonst.	7 6	283200	0	82836	32320	4320	51245	6908	460829
31	SH.GAURAV P RANA/PAWAN K Demonst.(Join on 30.6.16)	Demonst.(Join on 30.6.16)	7 6	283200	0	82836	32320	4320	51245	6908	460829
32	SH.DAYAL PRASAD /STA Demonst.	Demonst.	7 6	283200	0	82836	32320	4320	51245	6908	460829
33	SH. GOUTAM KUMAR Demonst.	Demonst.	7 6	453600	0	121744	24240	6480	0	0	606064
34	SH. ANURAG GUPTA Demonst.	Demonst.	7 6	475200	0	127744	48480	6480	84412	6908	749224
35	SH.S.PREM KUMAR/SH. BHUPE Demonst.(Join on 3.11.17)	Demonst.(Join on 3.11.17)	7 6	424800	0	113988	48480	6480	0	0	593748
36	SH.SHABD SWARUP GUPTA/ST Demonst.(w.e.f.1.1.20)	Demonst.(w.e.f.1.1.20)	7 6	283200	0	82836	32320	4320	51245	6908	460829
37	SH.SUSHIL K. SATSANGI Demonst.	Demonst.	7 6	475200	0	127744	48480	6480	84412	6908	749224
38	SH. ANIL K. SATSANGI INST. FORMAN	INST. FORMAN	7 6	534400	2520	143668	48480	6480	94930	6908	837386
39	SH.ANAND SWARUP/SH. DHIRU DRAFTSMAN	SH. DHIRU DRAFTSMAN	7 4	306000	0	82110	35280	4320	0	0	427710
40	SH. MOHIT KUMAR Mech.Gr.-A1	Mech.Gr.-A1	7 4	386000	0	103770	17640	4320	68568	6908	587206
41	SH.G.S.PANDIT/CHETAN SWAR Mech.Gr.-A1(Join on 26.7.16)	Mech.Gr.-A1(Join on 26.7.16)	7 3	266000	0	71512	14400	4320	0	6908	363140
42	SH.NIRPATI YADAV/ANAND SA Mechanic(G-I) (Join on 30.6.16)	SA Mechanic(G-I) (Join on 30.6.16)	7 3	266000	0	71512	14400	4320	0	6908	363140
43	SH. AMAR SINGH RATHORE Lab. Assis	Lab. Assis	7 3	392000	0	105380	29430	4320	0	6908	538038
44	SH.RAJAN LAL/STA Lab. Assis.(Retd. On30.11.18)	Lab. Assis.(Retd. On30.11.18)	7 2	159200	0	46566	18560	2880	28807	6908	262921
45	SH. SHALENDRA PRATAP SINGH Lab. Assis	Lab. Assis	7 2	317920	0	85463	27840	4320	56474	6908	498925
46	SH. SHABD SWAROOP Mech.Gr.-B	Mech.Gr.-B	7 2	259040	0	69644	13920	4320	0	6908	353832
47	SH. GURDAS Lab. Assis	Lab. Assis	7 2	317920	0	85463	27840	4320	56474	6908	498925
48	SH.SUSHIL K. SATSANGI/STA Mech.	Mech.	7 2	159200	0	46566	18560	2880	28807	6908	262921
49	SH.RAM BACHAN RAM/STA WELDER(Retired on 31.7.18)	WELDER(Retired on 31.7.18)	7 3	173600	0	50778	19200	2880	31413	6908	284779
50	SH. ANIL K. SATSANGI/SH. GUR ASST.D.MAN (Join 25.1.18)	SH. GUR ASST.D.MAN (Join 25.1.18)	7 3	260400	0	69874	14400	4320	0	6908	355902
51	SH.POORAN JATI LAB. ASSTT.	LAB. ASSTT.	7 2	362320	0	97395	23990	4320	64360	6908	559293
52	SH.GUR DAYAL/STA Electrician(w.e.f.1.6.19)	Electrician(w.e.f.1.6.19)	7 3	266000	0	71512	7200	3240	0	6908	354860
53	SH.DAYAL SINGH/SH. RAM SEV Driver-cum (Join on 22.6.18)	Driver-cum (Join on 22.6.18)	7 2	159200	0	46566	18560	2880	28807	6908	262921
54	SH.OM PRAKASH Mechanic(GR-3)	Mechanic(GR-3)	7 5	556960	0	149716	40080	4320	0	6908	757984
55	SH.R.B.MAURYA/SH. ALOK KUI Mechanic(G.B) (Join 1.11.17)	Mechanic(G.B) (Join 1.11.17)	7 2	238800	0	64078	13920	4320	0	0	321118
56	SH RAJEEV KUMAR YADAV MECH.G.A-II	MECH.G.A-II	7 5	467600	0	125695	36090	4320	0	6908	640613
57	SH.MOHIT KUMAR/SH. SARKA Mech.Gr.-B(Appt Mech.Gr.B(Join 27.10.17)	Mech.Gr.-B(Appt Mech.Gr.B(Join 27.10.17)	7 2	238800	0	64078	13920	4320	42403	6908	370429
58	SH. SIKANDAR PRASAD SINGH LAB.ASSTT.	LAB.ASSTT.	7 2	328080	0	88191	27840	4320	58278	6908	513617
CARRIED OVER				10603040	2520	2891677	904590	144360	1017537	179608	15743332

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S.NO	NAME	DESIGNATION	INC.M LEVE	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL	
BROUGHT FORWARD					10603040	2520	2891677	904590	144360	1017537	179608	15743332
59	SH.SINHA A.P.DAYAL	LAB.ASSTT.	7 5	494560		132943	13920	4320	0	6908	652651	
60	SH.PARAS BARNWAL	SH.JAGD.LAB.ASSTT.	7 2	260400	0	69874	13920	4320	0	6908	355422	
SUB-TOTAL CARRIED OVER TO ABSTRACT					11358000	2520	3094494	932430	153000	1017537	193424	16751405
(B) Ministerial Staff												
61	DR. S.D. SINHA	Head Asstt.	7 6	618800	0	166354	48480	6480	0	6908	847022	
62	SH.C.B.S.YADAV	VARVIND JAISV Steno Typist	7 5	350400	0	94024	20040	4320	0	6908	475692	
63	SH. GURU PRAKASH	Sr. Assistant	1 5	386000	0	103700	20040	4320	0	6908	520968	
64	SH.S.C.MISHRA	Fac.Libn.GR-2	7 7	785200	2520	211082	66240	6480	0	6908	1078430	
65	SH. C. VINAY CHARAN	Cashier	7 3	349200	0	93876	28800	4320	62031	6908	545135	
66	SH. DEEPAK GOGIA	J.N.D.	7 5	428800	0	115274	0	4320	76170	6908	631472	
67	SH. RUPESH RANJAN	J.N.D.	7 2	428800	0	115274	40080	4320	76170	6908	671552	
68	SH.GUR DAYAL PRASAD	ASSTT.ACCTT	7 6	601200	3000	161612	41280	6480	0	6908	820480	
69	SH.BHAGIRATH/SH. RAHUL Kr.	Store Keeper (Join on 19.6.18)	7 2	238800	0	64078	9280	1440	0	0	313598	
70	SH.SATGUR SARAN	Sr. Assistant	7 6	446800	0	120104	48480	6480	79367	6908	708139	
71	SH.DAYAL SINGH/STA	LIB.ASSTT.	7 2	159200	0	46566	18560	2880	28807	6908	262921	
72	SH.DAYANAND PANDIT	TYPIST	7 5	428800	0	115274	43420	4320	0	6908	598722	
73	SH. SURESH KUMAR/STA	Sr. Assistant	7 5	350400	0	94024	13360	1440	0	6908	466132	
SUB-TOTAL CARRIED OVER TO ABSTRACT					5572400	5520	1501242	398060	57600	322545	82896	7940263

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S.NO	NAME	DESIGNATION	INC.M LEVE	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
(C) Class IV Staff											
74	SH.ASHOK KUMAR(S.K.)/STA Lab.Bearer	Lab.Bearer	7 2	159200	0	46566	18560	2880	28807	6908	262921
75	SH.ASHOK KUMAR (R.K) LAB.BEARER	LAB.BEARER	7 5	453600	0	121948	40080	4320	0	6908	626856
76	SH.HORI LAL Lab.bearer	Lab.bearer	7 1	241200	0	64838	26400	2880	42845	6908	385071
77	SH.BUDHAN YADAV/STA Chowkidar	Chowkidar	7 1	144000	0	42120	17600	1920	26057	6908	238605
78	SH.BIRI SINGH/STA Peon	Peon	7 1	144000	0	42120	17600	1920	26057	6908	238605
79	SH.NARENDRA SINGH Peon	Peon	7 1	272000	0	73122	26400	2880	48317	6908	429627
80	SH.DILIP KUMAR Peon	Peon	7 4	360900	0	97070	35280	4320	0	6908	504478
81	SH.GYAN SWARUP Lab.bearer	Lab.bearer	7 4	407600	0	109566	35280	4320	0	6908	563674
82	SH.GUR PRASAD Lab Bearer	Lab Bearer	7 4	407600	0	109566	35280	4320	0	6908	563674
83	SH.GURU SARAN PRASAD Peon	Peon	7 4	420400	2520	113020	35280	4320	0	6908	582448
84	SH.KAMOR SINGH/STA Chowkidar	Chowkidar	7 1	144000	0	42120	17600	1920	26057	6908	238605
85	SH.MANOJ KUMAR SAH Peon	Peon	7 2	358800	2520	96452	27840	4320	0	6908	496840
86	SH.OM PRAKASH/STA Gardener	Gardener	7 1	144000	0	42120	17600	1920	26057	6908	238605
87	SH.PRADEEP KUMAR Peon	Peon	7 4	374000	0	100550	35280	4320	0	6908	521058
88	SH.RAJ KUMAR Peon	Peon	7 2	339600	0	91300	22320	4320	60326	6908	524774
89	SH.CHABI NATH PD. GAUTAM Peon	Peon	7 2	328800	0	88402	20800	2880	58408	6908	506198
90	SH. VIRENDRA KUMAR Peon	Peon	7 3	292900	0	78892	28800	4320	52051	6908	463871
91	SH.RAM PRASAD Gardener	Gardener	7 5	468000	0	125812	40080	4320	0	6908	645120
92	SH.RAJA RAM\ STA Peon	Peon	7 1	144000	0	42120	17600	1920	26057	6908	238605
93	SH.RAKESH KUMAR Lab.bearer	Lab.bearer	7 4	360900	0	97070	35280	4320	0	6908	504478
94	SH. RADHA SARAN SAH Peon	Peon	7 1	318400	2520	85592	20800	2880	56559	6908	493659
95	SH.PREM SARAN SAH Peon	Peon	1 2	361340	0	97246	26400	2880	64202	6908	558976
96	SH.KULDEEP SINGH Lib. Att'd.	Lib. Att'd.	7 1	241200	0	64838	26400	2880	42845	6908	385071
97	SMT. ASHA DEVI Peon	Peon	7 1	264800	0	71190	26400	2880	47039	6908	419217
SUB-TOTAL CARRIED OVER TO ABSTRACT				7151240	7560	1943640	650960	80160	631684	165792	10631036

S.NO	NAME	DESIGNATION	INC.M LEVE	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
ABSTRACT											
											<i>Amount in `</i>
S.NO	CATEGORY OF STAFF	NO.	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL	
1	Teaching Staff	27	37646400	51120	10178574	2520000	184320	819199	0	51399613	
2	Non-Teaching Staff :-										
(A)	Technical suppt.Staff	33	11358000	2520	3094494	932430	153000	1017537	193424	16751405	
(B)	Ministerial Staff	13	5572400	5520	1501242	398060	57600	322545	82896	7940263	
(C)	Class IV Staff	24	7151240	7560	1943640	650960	80160	631684	165792	10631036	
	Sub Total of non-Teaching	70	24081640	15600	6539376	1981450	290760	1971766	442112	35322704	
	TOTAL (1 + 2)	97	61728040	66720	16717950	4501450	475080	2790965	442112	86722317	
											LESS : TR.1 (14% Mgmt. Share)
											2790965
											Salary excluding TR.1 (14%Mgmt Share)
											83931352
											Say `
											8,39,31,000